

ANC 7E 2020 FY Annual Budget

Summary	FY 2020	FY 2020 (amendment 6/9/2020)
Forwarding Account Balance	\$ 76,769.53	\$ 76,769.53
Income		
Projected Income	\$ 18,034.48	\$ 18,034.48
Projected Account Balance	\$ 94,804.01	\$ 94,804.01
Expenses		
1. Personnel		
Staff/Office Manager	\$ 7,200.00	\$ 7,200.00
2. Direct Office Cost		
Office Space	\$ 6,600.00	\$ 6,600.00
3. Communication		
Commissioner Cell Phones	\$ 2,500.00	\$ 2,500.00
Commission Sweaters	\$ 500.00	\$ 500.00
Business Cards	\$ 200.00	\$ 200.00
4. Office Supplies, Equipment and Printing		
Printing	\$ 1,000.00	\$ 1,000.00
Portable Microphone	\$ 300.00	\$ 300.00
Mail Chimp	\$ 300.00	\$ 300.00
Basic Office Supplies (i.e. pens, paper)	\$ 500.00	\$ 500.00
Other Supplies, PPEs, etc.	\$ -	\$ 5,000.00
5. Grants		
Grants	\$ 15,000.00	\$ 10,000.00
6. Local Transportation		
Meeting transportation	\$ 150.00	\$ 150.00
7. Purchase of Service		
IT Support	\$ 1,500.00	\$ 1,500.00
8. Bank Charges, Transfers, and Petty Cash		
Miscellaneous	\$ 100.00	\$ 100.00
9. Other		
Security Fund Bond	\$ 25.00	\$ 25.00
Single Member District Funds	\$ 1,750.00	\$ 1,750.00
Robert's Rules Training	\$ 1,000.00	\$ 1,000.00
DC Scholars Security Pay	\$ 1,017.00	\$ 1,017.00
DC Scholars Security Deposit	\$ 90.00	\$ 90.00
Meeting Refreshments	\$ 1,000.00	\$ 1,000.00
Total Expenses	\$ 40,732.00	\$ 40,732.00

Projected Remaining Balance	\$	54,072.01	\$	54,072.01
------------------------------------	-----------	------------------	-----------	------------------